

Student Right to Know: Athletics

Taylor University

Fall 2014



Athletics Information

Contact: Dr. Angie Fincannon, Director of Athletics, Upland (765-998-5311), anfincann@taylor.edu

Equity in Athletics Report: July 1, 2013 – June 30, 2014: published 10/15/2014

Fall 2013 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2013 Ends: 06/30/2014

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender: *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	833	46
Female undergraduates:	993	54
Total undergraduates:	1,826	

Institution Contact:

Prime Contact Person: Dr. Angie Fincannon
Title: Director of Athletics
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Date completed: 10/15/2014

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

Institutional Information:

Institution Name: Taylor University
Address: 236 W. Reade Ave.
City: Upland
Zip: 46989
State: Indiana
Telephone: 765-998-5134
800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Team	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		22							
Basketball		13	14						
Cross Country		18	18	17	19				
Football		58		2					
Golf		10	4						
Soccer		21	20						
Softball			20						
Tennis		13	11						
Track and Field (outdoor)		32	28	19	19				
Volleyball			13						
Total Participants		187	128						
Unduplicated Count of Participants		168	109	38	38				

B. Operating Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials
Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	\$113,236		\$113,236
Basketball	65,828	52,774	118,602
Football	129,255		129,255
Cross Country	13,663	22,058	35,721
Golf	64,623	17,278	81,901
Soccer	80,993	34,382	115,375
Softball		65,600	65,600
Tennis	11,870	12,286	24,156
Track and Field (outdoor)	34,286	24,485	58,771
Volleyball		32,350	32,350
Total Operating Expenses	\$513,754	\$261,213	\$774,967

C1. Head Coaches – Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Men's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Soccer		1	1					
Tennis		1	1					
Track and Field (outdoor)		1	1					
Coaching Position Totals	2	6	8	0				

C2. Head Coaches – Women’s Teams: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball					1		1	
Cross Country		1	1					
Golf						1		1
Soccer		1	1					
Softball		1	1					
Tennis						1		1
Track and Field (outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals		4	4		2	2	2	2

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Assistant Coaches - Men's Teams								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		2		2				
Basketball		3	1	2				
Cross Country		1		1				
Football		7	3	4				
Golf								
Soccer		2		2				
Tennis		1	1					
Track and Field (outdoor)		2	1	1				
Coaching Position Totals		18	6	12				

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Assistant Coaches - Women's Teams								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						2	1	1
Cross Country		1		1				
Golf								
Soccer		1	1			1		1
Softball		1		1		1	1	
Tennis						1		1
Track and Field (outdoor)		1	1			1		1
Volleyball		1	1					
Coaching Position Totals		5	3	2		6	2	4

III. Overall Athletics Program

A. Revenues: Please report the total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$647,646	\$534,231	\$1,181,877
Football	1,013,894		1,013,894
Baseball	295,113		295,113
Cross Country	70,739	99,001	169,740
Golf	101,432	34,227	135,659
Soccer	284,652	202,315	486,967
Softball		239,045	239,045
Tennis	116,694	55,638	172,332
Track and Field (outdoor)	98,727	78,143	175,870
Volleyball		285,658	285,658
Total Revenues of All Sports, except football and basketball, combined	967,357	994,027	1,961,384
Total Revenues	\$2,628,897	\$1,528,258	\$4,157,155
Not allocated by gender or sport			\$1,198,158
Grand Total			\$5,355,313

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Expenses per Team		
	Men's Teams	Women's Teams	Total
Baseball	\$289,226		
Basketball	647,646	516,134	1,163,780
Football	1,000,598		1,000,598
Cross Country	70,739	95,586	166,325
Golf	101,432	34,227	135,659
Soccer	277,500	173,967	451,467
Softball		239,045	239,045
Tennis	111,638	55,438	167,076
Track & Field (outdoor)	98,727	78,143	176,870
Volleyball		266,016	266,016
Total Expenses of all Sports, except Football and Basketball, Combined	949,262	972,422	1,891,684
Total Expenses	2,597,506	1,458,556	4,056,062
Not allocated by gender			\$1,093,837
Grand Total Expenses			\$4,149,899

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-

related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

Varsity Teams	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,358,476	\$766,463	\$2,124,939
Ratio (percent)	64	36	100%

D. Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$23,089	\$9,603	\$32,692
Ratio (percent)	71	29	100%

Fall 2013 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree- Seeking Undergraduates, as reported to IPEDS)

Racial/Ethnic Category and Gender

	Nonres Alien		Hispanic/Latino		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full Time Undergraduates	44	27	24	25	*	*	29	18	19	22	*	*	708	887	*	8		*	833	993
Total Receiving Athletically Related Aid	11	*	6	*			6	*	10	*			137	102					170	114
Football			*				*		7				43						55	
Basketball	*	*	*	*			*		*				27	13					33	15
Baseball							*						21						22	
Track & Cross Country	*	*					*		*	*			25	28					32	31
Soccer	*						*	*					*	17				*	18	
Volleyball									*				14							15
All Other Sports	*	*		*				*		*			19	30					23	35

Students receiving athletically related aid in this chart are not duplicated

In compliance with FERPA regulations, counts with five or fewer individuals are excluded in race/ethnicity but are included in the totals. These are identified by an asterisk * where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.