

Student Right to Know: Athletics

Taylor University

Fall 2015



Athletics Information

Contact: Amy Stucky, Interim Athletic Director, Upland (765-998-5314), amstucky@taylor.edu

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Fall 2014 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2014 Ends: 06/30/2015

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender: *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	818	45
Female undergraduates:	989	55
Total undergraduates:	1,807	

Institution Contact:

Prime Contact Person: Amy Stucky
Title: Interim Athletic Director
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Date completed: 10/15/2015

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

Institutional Information:

Institution Name: Taylor University
Address: 236 W. Reade Ave.
City: Upland
Zip: 46989
State: Indiana
Telephone: 765-998-5134
800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Varsity Team		1	2	3	4	5	6	7	8
Baseball		25							
Basketball		14	11						
Cross Country		21	23	21	22				
Football		70		2					
Golf		10	6						
Soccer		23	22	1					
Softball			16						
Tennis		15	13	1					
Track and Field (outdoor)		29	30	23	22				
Volleyball			16		1				
Total Participants		207	137						
Unduplicated Count of Participants		185	116						

B. Operating (Game Day) Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	\$56,304		\$56,304
Basketball	69,358	71,088	140,446
Football	179,127		179,127
Cross Country	23,457	36,779	60,236
Golf	51,155	19,467	70,622
Soccer	49,747	36,250	85,997
Softball		75,195	75,195
Tennis	16,469	17,525	33,994
Track and Field (outdoor)	43,621	41,436	85,057
Volleyball		40,664	40,664
Total Operating Expenses	\$489,238	\$338,404	\$827,642

C1. Head Coaches – Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Men's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Soccer		1	1					
Tennis		1	1					
Track and Field (outdoor)		1	1					
Coaching Position Totals	2	6	8	0				

C2. Head Coaches – Women’s Teams: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball					1		1	
Cross Country		1	1					
Golf						1		1
Soccer		1	1					
Softball		1	1					
Tennis						1		1
Track and Field (outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals		4	4		2	2	2	2

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Assistant Coaches - Men's Teams								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		2		2				
Basketball		2	1	1				
Cross Country		1		1				
Football		8	3	5				
Golf								
Soccer		3	1	2				
Tennis		2		2				
Track and Field (outdoor)		3	1	2				
Coaching Position Totals		21	6	15				

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Assistant Coaches - Women's Teams								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						2	1	1
Cross Country		1		1				
Golf								
Soccer						1		1
Softball		2		2		1		1
Tennis						1		1
Track and Field (outdoor)		3	1	2				
Volleyball		1	1			1		1
Coaching Position Totals		7	2	5		6	1	5

III. Overall Athletics Program

A. Revenues: Please report the total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$454,197	\$386,678	\$840,875
Football	1,135,562		1,135,562
Baseball	245,595		245,595
Cross Country	99,573	132,308	231,881
Golf	106,691	52,277	158,968
Soccer	275,549	201,428	476,977
Softball		241,425	241,425
Tennis	110,630	54,924	165,554
Track and Field (outdoor)	131,279	115,191	246,470
Volleyball		280,678	280,678
Total Revenues of All Sports, except football and basketball, combined	969,317	1,078,231	2,047,548
Total Revenues	\$2,559,076	\$1,464,909	\$4,023,985
Not allocated by gender or sport			\$1,526,569
Grand Total			\$5,550,554

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Expenses per Team		
	Men's Teams	Women's Teams	Total
Basketball	453,999	379,403	833,402
Football	1,133,802		1,133,802
Baseball	244,402		244,402
Cross Country	99,573	127,773	227,346
Golf	106,691	52,277	158,968
Soccer	274,114	196,218	470,332
Softball		238,599	238,599
Tennis	103,600	54,924	158,524
Track & Field (outdoor)	131,279	115,191	246,470
Volleyball		273,267	273,267
Total Expenses of all Sports, except Football and Basketball, Combined	959,659	1,058,249	2,017,908
Total Expenses	2,547,460	1,437,652	3,985,112
Not allocated by gender			\$1,436,116
Grand Total Expenses			\$5,421,228

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-

related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

Varsity Teams	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,470,973	\$706,967	\$2,177,940
Ratio (percent)	68	32	100%

D. Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$20,244	\$12,703	\$32,947
Ratio (percent)	61	39	100%

Fall 2014 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree- Seeking Undergraduates, as reported to IPEDS)

Racial/Ethnic Category and Gender

	Nonres Alien		Hispanic/Latino		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full Time Undergraduates	41	43	23	28	*	*	24	18	25	23	*	*	694	867	*	6			817	989
Total Receiving Athletically Related Aid	11	*	*	*	*		*	*	16				142	91	*				179	100
Football			*				*		11				61						77	
Basketball		*	*				*	*	*				9	10	*				15	13
Baseball													22						22	
Track & Cross Country	*	*					*						17	21					22	*
Soccer	*			*					*				17	21					21	*
Volleyball				*										15					0	*
All Other Sports	*	*		*				*	*				16	24					21	27

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer individuals (identified by an asterisk*) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.