

Athletics Information

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Fall 2019 Enrollment by Racial/Ethnicity, Gender and Receipt of Athletically-Related Student Financial Aid

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2019 Ends: 06/30/2020

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:

(fall semester enrollment figures, from IPEDS)

	#	%
Male undergraduates:	767	44.6
Female undergraduates:	954	55.4
Total undergraduates:	1,721	

Institution Contact:

Prime Contact Person: Kyle Gould
 Title: Director of Athletics
 Telephone number: (765) 998-4635
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 Date completed: 1/12/2021

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

Institutional Information:

Institution Name: Taylor University
 Address: 236 W. Reade Ave.
 City: Upland
 Zip: 46989
 State: Indiana
 Telephone: 765-998-5134
 800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Team	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		51							
Basketball		14	15						
Cross Country		21	18	17	16				
Football		83		3					
Golf		11	8						
Lacrosse		23	15	1					
Soccer		51	41						
Softball			32						
Tennis		13	10						
Track and Field (outdoor)		40	28	17	16				
Volleyball			16						
Total Participants		307	183						
Unduplicated Count of Participants		286	164						

B. Operating (Game Day) Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials
Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams	Women's Teams	Total
	1	2	3
Baseball	\$68,479		\$68,479
Basketball	61,603	106,055	167,658
Football	120,664		120,664
Cross Country	46,385	41,501	87,886
Golf	29,880	29,785	59,665
Lacrosse	70,888	16,346	87,234
Soccer	49,245	62,854	112,099
Softball		25,325	25,325
Tennis	20,128	15,698	35,826
Track and Field (outdoor)	35,916	38,605	74,521
Volleyball		48,196	48,196
Total Operating Expenses	\$503,188	\$384,365	\$887,553

C1. Head Coaches – Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Men's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Lacrosse		1	1					
Soccer		1	1					
Tennis		1		1				
Track & Field (outdoor)		1	1					
Coaching Position Totals	2	7	8	1				

C2. Head Coaches – Women’s Teams: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball	1		1					
Cross Country		1	1					
Golf		1	1					
Lacrosse						1	1	
Soccer		1	1					
Softball						1	1	
Tennis		1		1				
Track & Field (outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals	1	5	5	1	1	2	3	

Head Coaches’ Salaries—Men’s and Women’s Teams		
	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position	31,611	26,826
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions		
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,803	40,921
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.60	5.90

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		4	1	3				
Basketball		2	1	1				
Cross Country						1		1
Football		7	3	4				
Golf		1		1				
Lacrosse		1		1				
Soccer		2		2				
Tennis								
Track & Field (outdoor)		2	1	1		2		2
Coaching Position Totals		19	6	13		3		3

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						3	1	2
Cross Country						1		1
Golf		1		1				
Lacrosse								
Soccer						1		1
Softball		3		3				
Tennis						1		1
Track & Field (outdoor)		2	1	1		2		2
Volleyball						1	1	
Coaching Position Totals		6	1	5		9	2	7

Assistant Coaches' Salaries—Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$10,659	\$8,793
Number of Assistant Coaching Positions Used to Calculate the Average	20	12
Number of Volunteer Assistant Coaching Positions	2	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$36,946	\$32,170
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.77	3.28

III. Overall Athletics Program

A. Revenues: The total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$467,970	\$485,719	\$953,689
Football	1,196,244		1,196,244
Baseball	446,607		446,607
Cross Country	141,064	125,365	266,429
Golf	76,709	80,102	156,811
Lacrosse	139,697	112,907	252,604
Soccer	336,921	253,848	590,769
Softball		286,327	286,327
Tennis	117,075	39,816	156,891
Track and Field (outdoor)	204,893	161,443	366,336
Volleyball		319,632	319,632
Total Revenues of All Sports, except football and basketball, combined	1,462,966	1,379,440	2,842,406
Total Revenues	\$3,127,180	\$1,865,159	\$4,992,239
Not allocated by gender or sport			\$1,006,736
Grand Total			\$5,999,075

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below. Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

	Expenses per Team		
	Men's Teams	Women's Teams	Total
Basketball	423,980	465,018	888,998
Football	1,158,130		1,158,130
Baseball	417,055		417,055
Cross Country	137,204	122,658	259,862
Golf	70,116	79,021	149,137
Lacrosse	138,288	85,736	224,024
Soccer	321,950	251,614	573,564
Softball		285,057	285,057
Tennis	116,389	39,511	155,900
Track & Field (outdoor)	204,498	161,048	365,546
Volleyball		290,683	290,683
Total Expenses of all Sports, except Football and Basketball, Combined	1,405,500	1,315,328	2,720,828
Total Expenses	2,987,610	1,780,346	4,767,956
Not allocated by gender			994,506
Grand Total Expenses			5,762,462

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,868,307	\$947,540	\$2,815,847
Ratio (percent)	66	34	100%

D. Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$17,940	\$17,098	\$35,038
Ratio (percent)	51	49	100%

Fall 2019 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree-Seeking Undergraduates from IPEDS). *Financial Aid is counted at the end of the year.*
Degree-Seeking-- Racial/Ethnic Category and Gender

	Nonresident Alien		Hispanic/Latino		Amer Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full-Time UG	44	43	35	44	*	*	15	32	39	23	*	*	699	825	10	11			844	987
Total Receiving Athletically Related Aid	12	*	6	*				*	24	*			158	108	*	*			204	121
Football	*		*						11				64	*	*				83	*
Basketball	*			*					*				8	16					13	17
Baseball			*						*				28						30	
Lacrosse													13	*	*				14	*
Track & Cross Country		*							*	*			22	15					27	19
Soccer	*	*						*	*				16	25					24	27
Volleyball														18						18
All Other Sports	*	*						*					7	30	*	*			13	36

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer than five (identified by an asterisk*) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.