# **Athletics**

# Taylor University Student Right to Know



Fall 2021

## **Athletics Information**

Contact: Kyle Gould, Director of Athletics, Upland (765-998-4635), kygould@taylor.edu

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Fall 2020 Enrollment by Racial/Ethnicity, Gender and Receipt of Athletically-Related Student Financial Aid

#### I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2020 Ends: 06/30/2021

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:

(fall semester enrollment figures, from IPEDS)

	#	%
Male undergraduates:	767	44.6
Female undergraduates:	953	55.4
Total undergraduates:	1,720	

### **Institution Contact:**

Prime Contact Person: Kyle Gould

Title: **Director of Athletics** Telephone number: (765) 998-4635 E-mail address: kygould@taylor.edu

Date completed: 9/27/2021

### **Current Classification**

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

#### **Institutional Information:**

Institution Name: **Taylor University** Address: 236 W. Reade Ave.

City Upland 46989 Zip State Indiana Telephone 765-998-5134

800-882-3456

## **II. Intercollegiate Athletics--Varsity Teams**

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

		Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
Varsity Team	Coed Teams (check mark)	Men's Teams 1	Women's Teams	Men's Teams	Women's Teams 4	Men's Teams	Women's Teams	Men's Teams	Women's Teams 8
Baseball	mark)	34		,	-		0	,	0
Basketball		15	13						
Competitive Cheer	٧	1	14						
Cross Country		19	13	19	13				
Football		79		2					
Golf		12	8						
Lacrosse		29		1					
Soccer		44	37						
Softball			27						
Tennis									
Track and Field (outdoor)		37	32	20	13				
Volleyball			18						
Total Participants		270	162						
Unduplicated Count of Participants		249	149						

**B. Operating (Game Day) Expenses by Team**: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials

Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

	Operating Expenses by Team							
Varsity Teams	Men's Teams	Women's Teams	Total					
	1	2	3					
Baseball	\$54,918		\$54,918					
Basketball	42,520	39,133	81,653					
Football	78,969		78,969					
Cross Country	16,123	16,123	32,246					
Golf	52,399	55,099	107,498					
Lacrosse	36,398		36,398					
Soccer	33,190	22,953	56,143					
Softball		41,901	41,901					
Track and Field (outdoor)	38,961	38,961	77,922					
Volleyball		18,409	18,409					
Other Sports		22,241	22,241					
Total Operating Expenses	\$353,478	\$254,820	\$608,298					

**C1. Head Coaches – Men's Teams**: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Men's Teams							
		Male He	ad Coaches			Female H	ead Coache	s
Varsity Teams	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University
	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Lacrosse		1	1					
Soccer		1	1					
Track & Field (outdoor)		1	1					
Coaching Position Totals	2	6	8		0	0	0	0

- **C2. Head Coaches Women's Teams**: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.
  - A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
  - A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
  - For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams									
		Male He	ad Coaches		Female Head Coaches					
Varsity Teams	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
1	Coaching	Coaching	University	University	Coaching	Coaching	University	University		
	Duties	Duties	Employee	Employee or	Duties	Duties	Employee	Employee or		
				Volunteer				Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp		
Basketball	1		1							
Cross Country		1	1							
Golf		1	1							
Soccer		1	1							
Softball						1	1			
Track & Field (outdoor)		1	1							
Volleyball					1		1			
Other Sports						1		1		
Coaching Position Totals	1	4	5	0	1	2	2	1		

Head Coaches' Salaries—Men's and Women's Teams							
	Men's Teams	Women's Teams					
Average Annual Institutional Salary per Head Coaching Position	35,340	29,207					
Number of Head Coaching Positions Used to Calculate the Average	8	8					
Number of Volunteer Head Coaching Positions							
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,356	45,815					
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.40	5.10					

- **C3. Assistant Coaches Men's Teams**: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.
  - A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
  - A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
  - For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the "F-T Emp" and "P-T Emp" columns.

	Assistant Coaches - Men's Teams								
		Male Assistant Coaches				Female Assistant Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Baseball		2	1	1					
Basketball		2		2					
Cross Country						1		1	
Football		7	4	3					
Lacrosse		2		2					
Soccer		2		2					
Track & Field (outdoor)		2	1	1		3		3	
Coaching Position Totals		17	6	11		4		4	

- **C4. Assistant Coaches Women's Teams**: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.
  - A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
  - A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
  - For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the "F-T Emp" and "P-T Emp" columns.

	Assistant Coaches - Women's Teams										
		Male Assis	tant Coache	es		Female Ass	istant Coac	hes			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer			
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp			
Basketball						2	-	2			
Cross Country						1		1			
Golf											
Soccer						1		1			
Softball		4		4		1		1			
Track & Field (outdoor)		2	1	1		3		3			
Volleyball		1		1							
Other Sports		1		1							
Coaching Position Totals		8	1	7		8		8			

Assistant Coaches' Salaries—Men's and Women's Teams							
	Men's Teams	Women's Teams					
Average Annual Institutional Salary per Assistant Coaching Position	\$11,288	\$6,780					
Number of Assistant Coaching Positions Used to Calculate the Average	20	10					
Number of Volunteer Assistant Coaching Positions	1	6					
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$34,206	\$19,941					
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.60	3.40					

## **III. Overall Athletics Program**

**A. Revenues**: The total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

	Revenues per Team					
	Men's Teams	Women's Teams	Total			
Basketball	\$456,299	\$406,851	\$863,150			
Football	1,234,940		1,234,940			
Baseball	412,514		412,514			
Cross Country	92,599	105,074	197,673			
Golf	102,260	121,243	223,503			
Lacrosse	211,377		211,377			
Soccer	333,047	246,689	579,736			
Softball		305,614	305,614			
Track and Field (outdoor)	186,399	207,230	393,629			
Volleyball		252,390	252,390			
Other Sports		38,140	38,140			
Total Revenues of All Sports, except football and basketball, combined	1,338,196	1,276,380	2,614,576			
Total Revenues	\$3,029,435	\$1,683,231	\$4,712,666			
Not allocated by gender or sport			\$994,252			
Grand Total			\$5,706,918			

**B.** Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below. Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

	Expenses per Team					
	Men's Teams	Women's Teams	Total			
Basketball	454,037	402,341	856,378			
Football	1,224,041		1,224,041			
Baseball	406,647		406,647			
Cross Country	87,152	82,515	169,667			
Golf	100,822	121,243	222,065			
Lacrosse	211,378		211,378			
Soccer	332,078	243,945	576,023			
Softball		281,750	281,750			
Track & Field (outdoor)	182,981	207,181	390,162			
Volleyball		252,983	252,983			
Other Sports		38,104	38,104			
Total Expenses of all Sports, except Football and Basketball, Combined	1,321,058	1,227,721	2,548,779			
Total Expenses	2,999,136	1,630,062	4,629,198			
Not allocated by gender			990,722			
Grand Total Expenses			5,619,920			

**C.** Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

	Athletically-Related Student Aid					
	Men's Teams	Women's Teams	Total			
Total	\$1,925,184	\$940,682	\$2,865,866			
Ratio (percent)	67	33	100%			

**D.** Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

	Recruiting Expenses										
	Men's Teams	Women's Teams	Total								
Total	\$13,288	\$7,778	\$21,066								
Ratio (percent)	63	37	100%								

Fall 2020 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree-Seeking Undergraduates from IPEDS). Financial Aid is counted at the end of the year.

Degree-Seeking-- Racial/Ethnic Category and Gender

	Nonresident Alien		Hispanic/ Latino		Amer Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F
Grand Total, Full- Time UG	35	37	38	46	*	*	11	32	31	24	*	*	674	822	12	19	*	*	803	986
Total Receiving Athletically Related Aid	10	*	6	*			*	*	18	*			174	106	*	*	*		217	124
Football	*		*				*		10				67	*	*				85	*
Basketball	*	*		*			*		*				9	12		*			15	15
Baseball			*										28				*		32	
Lacrosse													25	*	*				26	*
Track & Cross Country		*							*	*			22	20		*			12	24
Soccer	7	*	*					*	*				13	26					23	29
Volleyball				*									*	16					*	17
All Other Sports	*	*		*				*					8	28	*	*			10	34

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer than five (identified by an asterisk\*) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.