<u>Student Right-to-Know</u> Athletic Information



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Fall 2022

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I. General Information

- Reporting Institution: Taylor University
- Based upon the Equity in Athletics Data Analysis (EADA) https://ope.ed.gov/athletics/#/
- Designated Reporting Year: Begins: 06/01/2021; Ends: 05/31/2022
- Fall 2021 Enrollment by Racial/Ethnicity, Gender, and Receipt of Athletically Related Student Financial Aid

Number of Full-time Undergraduates by Gender:

(i.e., full-time, baccalaureate, *degree-seeking* students; Fall 2021 semester enrollment figures, from IPEDS as reported on the EADA for 2022)

Fall 2021	#	%
Male undergraduates:	757	45
Female undergraduates:	909	55
Total undergraduates:	1,666	

Athletic Contact Information:

•	Institution's Primary Contact Person:	Kyle Gould
٠	Title:	Director of Athletics
٠	Telephone number:	(765) 998-4635
•	E-mail address:	kygould@taylor.edu

• Date completed: 9/29/2022

Current Classification:

Athletic Sanctioning Body: <u>NAIA</u> Division I, NAIA Division II (Basketball only)

- NAIA: Crossroads League Conference
- Mid-States Football Association (MSFA): Mideast League; Football Only
- <u>Wolverine-Hoosier Athletic Conferences</u> (WHAC): Lacrosse Only

Institutional Information:

Institution Name:	Taylor University
Address:	236 W. Reade Ave.
City, State, Zip:	Upland, IN 46989-1001
Telephone	765-998-5134
	800-882-3456

II. Intercollegiate Athletics--Varsity Teams

Athletic Participation:

The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

		as of the day of the first Partici scheduled contest Partici		Number Participa Participa Second T	nts ting on a	Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
Varsity Team	Coed	Men's	Women's	Men's	Women's	Men's	Women's	Men's	Women's
	Teams	Teams	Teams	Teams	Teams	Teams	Teams	Teams	Teams
	(check	-			-	_		_	
	mark)	1	2	3	4	5	6	7	8
Baseball		36							
Basketball		13	14						
Competitive Cheer	V	3	16						
Cross Country		20	13	20	13				
Football		88							
Golf		11	8						
Lacrosse		31							
Soccer		46	27						
Softball			21						
Track and Field (outdoor)		38	34	20	13				
Volleyball			18						
TOTAL Participants		283	154						
Unduplicated Count of Participants		263	141						

Head Coaches:

Head Coaches – Men's Teams:

The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution's employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

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	Head Coaches - Men's Teams								
		Male He	ad Coaches			Female Head Coaches			
Varsity Teams	Full-Time Coaching Duties	Coaching Duties Coaching Duties University Employee University Employee		Full- Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Baseball		1	1						
Basketball	1		1						
Cross Country		1	1						
Football	1		1						
Golf		1	1						
Lacrosse		1	1						
Soccer		1	1						
Track & Field (outdoor)		1	1						
Coaching Position TOTALS	2	6	8		0	0	0	0	

Head Coaches – Women's Teams:

The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as having less than one FTE in the athletics department.
- For part-time head coaches, the institution's employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams								
		Male He	ad Coaches			Female Head Coaches			
Varsity Teams	Full-Time Coaching Duties	ing Coaching University University		Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Basketball	1		1						
Cross Country		1	1						
Golf		1	1						
Soccer		1	1						
Softball						1	1		
Track & Field (outdoor)		1	1						
Volleyball					1		1		
Other Sports						1	1		
Coaching Position TOTALS	1	4	5	0	1	2	3	0	

Head Coaches' Salaries:

Head Coaches' Salaries—Men's and Women's Teams							
Men's Teams Women's Tea							
Average Annual Institutional Salary per Head Coaching Position	34,564	28,892					
Number of Head Coaching Positions Used to Calculate the Average	8	8					
Number of Volunteer Head Coaching Positions	0	0					
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,206	45,321					
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the	5.40	5.10					
Average							

Assistant Coaches:

Assistant Coaches – Men's Teams:

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as having less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the "F-T Emp" and "P-T Emp" columns.

	Assistant Coaches - Men's Teams								
		Male Assis	tant Coache	S	Female Assistant Coaches				
Varsity Teams			Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer			
	FT	РТ	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Baseball		2	1	1					
Basketball		2		2					
Cross Country						1		1	
Football		7	3	4					
Lacrosse		1		1					
Soccer		2		2					
Track & Field (outdoor)		2	1	1		3		3	
Coaching Position TOTALS		16	5	11		4	0	4	

Assistant Coaches – Women's Teams:

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.

institution employee) is reported in the F-T Empland P-T Emplication of the second										
		Assistant Coaches - Women's Teams								
		Male Assis	tant Coache	S		Female Assi	stant Coacl	nes		
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer		
	FT	РТ	F-T Emp	P-T Emp	FT	РТ	F-T Emp	P-T Emp		
Basketball						2	1	1		
Cross Country						1		1		
Golf										
Soccer						1		1		
Softball		2		2						
Track & Field (outdoor)		2	1	1		3		3		
Volleyball		1		1						
Other Sports		1		1						
Coaching Position TOTALS		6	1	5		7	1	6		

• For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the "F-T Emp" and "P-T Emp" columns.

Assistant Coaches' Salaries—Men's and Women's Teams:

Assistant Coaches' Salaries—Men's and Women's Teams							
Men's Teams Women's Teams							
Average Annual Institutional Salary per Assistant Coaching Position	\$12,504	\$7,572					
Number of Assistant Coaching Positions Used to Calculate the Average	20	11					
Number of Volunteer Assistant Coaching Positions	0	2					
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$34,494	\$23,798					
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.25	3.50					

III. Overall Athletics Program

Expenses:

Recruiting Expenses:

The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

	Recruiting Expenses						
	Men's Teams Women's Teams Total						
Total	\$27,616	\$8,888	\$36,504				
Ratio (percent)	76%	24%	100%				

Operating (Game Day) Expenses by Team:

Operating expenses means all expenses an institution incurs attributable to home, away, and neutralsite intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and b) Officials.

Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams' expenses.

	Operating (Game	e Day) Expenses per	Team
Varsity Teams	Men's Teams	Women's Teams	Total
	1	2	3
Basketball	\$65,830	\$56,893	\$122,723
Football	\$143,195		\$143,195
Baseball	\$182,106		\$182,106
Cross Country	\$69,572	\$45,221	\$114,793
Golf	\$79,930	\$69,402	\$149,332
Lacrosse	\$62,754		\$62,754
Soccer	\$40,104	\$27,878	\$67,982
Softball		\$92,940	\$92,940
Track and Field (outdoor)	67,492	\$60,387	\$127,879
Volleyball		\$42,755	\$42,755
Other Sports		\$15,483	\$15,483
TOTAL Operating Expenses	\$710,983	\$410,959	\$1,121,942

Total Expenses:

Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except

football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

		Expenses per Team	
	Men's Teams	Women's Teams	Total
Basketball	\$427,751	\$400,678	\$828,429
Football	\$1,269,086		\$1,269,086
Baseball	\$552,060		\$552,060
Cross Country	\$162,724	\$148,249	\$310,973
Golf	\$142,383	\$101,005	\$243,388
Lacrosse	\$255,185		\$255,185
Soccer	\$406,831	\$270,227	\$677,058
Softball		\$330,069	\$330,069
Track & Field (outdoor)	\$195,434	\$230,162	\$425,596
Volleyball		\$325,684	\$325,684
Other Sports		\$39,675	\$39,675
Total Expenses of all Sports, except Football and Basketball, Combined	\$1,714,617	\$1,445,071	\$3,159,688
Total Expenses	\$3,411,454	\$1,845,749	\$5,257,203
Not allocated by gender			\$1,042,748
GRAND TOTAL EXPENSES			\$6,299,951

Revenue:

The total revenue for the reporting year was generated by all men's and women's teams. This includes institutional support for the sport.

		Revenues per Team	
	Men's Teams	Women's Teams	TOTAL
Basketball	\$464,867	\$419,119	\$883,986
Football	\$1,291,664		\$1,291,664
Baseball	\$636,111		\$636,111
Cross Country	\$125,580	\$111,105	\$236,685
Golf	\$147,532	\$106,005	\$253,357
Lacrosse	\$285,484		\$285,484
Soccer	\$436,165	\$300,534	\$736,699
Softball		\$341,208	\$341,208
Track and Field (outdoor)	\$192,169	\$226,897	\$419,066
Volleyball		\$384,115	\$384,115
Other Sports		\$39,675	\$39,675
Total Revenues of All Sports, except football and basketball, combined	\$1,822,861	\$1,509,539	\$3,332,400
Total Revenues	\$3,579,392	\$1,928,658	\$5,508,050
Not allocated by gender or sport			\$993,994
GRAND TOTAL REVENUE			\$6,502,044

IV. Financial Aid

Fall 2021 Athletically Related Student Aid Totals:

The table below indicates the total amount of athletically related student aid including the value of waivers of educational expenses, awarded to men and women student-athletes. Athletically related student aid is aid awarded to a student that requires the student to participate in an intercollegiate athletics program.

Fall 2021	Ath	letically Related Student A	\id								
	Men's Teams Women's Teams Total										
Total	\$1,886,575	\$983,629	\$2,870,204								
Ratio (percent)	66%	34%	100%								

Fall 2021 Athletically Related Student Financial Aid Count:

Fall 2021	Nonresident						American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Race/ Ethnicity Unknown		TOTALS	
Gender	м	F	м	F	M F		M F		M F		M F		M F		M F		MF		M F			
Basketball													7	15					13			
Football									9				66						85			
Baseball													24						26			
Cross- Country/ Track													19	20					23	24		
All Other Sports Combined	6												44	73					56	85		
Athlete TOTALS			8						16				160	109	6				203	126		
Student Body TOTALS	40	37	42	51	-		16	28	31	22			650	776	18	20		-	802	941		

- Enrollment by Racial/Ethnic Background, Gender, and Receipt of Athletically Related Student Financial Aid
- Financial Aid is counted at the end of the year
- Full-time, Degree-Seeking Undergraduates from IPEDS
- Students receiving athletically related aid in this chart are not duplicated

In compliance with FERPA regulations, counts with five or fewer than five (identified by an --) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity.

Graduation Rate for Student Athletes in a Cohort:

The university tracks graduation rates for those first-time, full-time, degree-seeking students who enter the university during the fall term of each year. The rates represent the percentage of such students who

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finish within a time equivalent to 150% of the standard length of their program (e.g., 6 years for a 4-year program). Cohorts of entering groups have been formed each year. The graduation rates of these groups by gender and racial/ethnic background are presented in the following tables:

Cohort 2016	Nonresident		o		American Indian or Alaska Native		Asian		Black or African American		Islander		White		Two or More Races		Race/ Ethnicity Unknown		AVERAGE	
Gender	м	F	М	F	Μ	F	м	F	M F		м	F	M	F	м	F	M	F	М	F
Basketball													*	*					*	*
Football			*						*				*						40%	
Baseball									*				*						75%	
Cross- Country/ Track									*				78%	100%					80%	100%
All Other Sports Combined	*						*	*	*				82%	75%					88%	70%
Athlete Cohort AVERAGE	*		*				*	*	67%				68%	78%					70%	79%
Entire Cohort AVERAGE	77%	100%	*	70%	*	*	*	*	50%	69%		*	76%	81%		*			75%	81%

Graduation Rate in Percentages for Cohort 2016:

*Low N: number of students is 5 or less so privacy is protected by FERPA.

Average Graduation Rate in Percentages for Cohorts 2013, 2014, 2015, 2016:

4-year Cohort Average	Hispanic/ Nonresident o		American ispanic/Latin Indian or Alaska o Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Race/ Ethnicity Unknown		4 YR Cohort AVERAGE		
Gender	М	F	М	F	М	M F		M F		MF		M F		M F		M F		F	ALL
Basketball				0%					100%				<mark>61%</mark>	83%					64%
Football			50%		100%				42%				58%						57%
Baseball									100%				75%						76%
Cross- Country/ Track	100%			100%			33%		100%	100%			82%	84%					82%
All Other Sports Combined	100%			25%			100%	100%	33%				84%	84%					81%
Athlete Cohort 4 YR AVERAGE	100%		50%	50%	100%		50%	100%	43%	100%			74%	82%					76%
Entire Cohort 4 YR AVERAGE	81%	91%	73%	59%	40%	100%	78%	83%	35%	89%	100%	100%	76%	81%	100%	78%		100%	78%

Contact the <u>Office of Institutional Research</u> or (765) 998-4627 for more information on the Financial Aid section.