

## **Student Right-to-Know**

## **Athletic Information**

**Fall 2023** 

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## I. General Information

- Reporting Institution: Taylor University
- Based upon the *Equity in Athletics Data Analysis* (EADA)
- Designated Reporting Year: Begins: 06/01/2022; Ends: 05/31/2023
- Fall 2022 Enrollment by Racial/Ethnicity, Gender, and Receipt of Athletically Related Student Financial Aid

#### **Number of Full-time Undergraduates by Gender:**

(i.e., full-time, baccalaureate, *degree-seeking* students; Fall 2022 semester enrollment figures, from IPEDS as reported on the EADA for 2023)

Fall 2022	#	%
Male undergraduates:	785	46
Female undergraduates:	936	54
Total undergraduates:	1,721	

#### **Athletic Contact Information:**

• Institution's Primary Contact Person: Kyle Gould

Title: Director of Athletics
 Telephone number: (765) 998-4635
 E-mail address: kygould@taylor.edu

• Date completed: 9/28/2023

#### **Current Classification:**

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

- NAIA: Crossroads League Conference
- Mid-States Football Association (MSFA): Mideast League; Football Only
- Wolverine-Hoosier Athletic Conferences (WHAC): Lacrosse Only

#### **Institutional Information:**

**Institution Name:** Taylor University

Address: 1846 Main Street

**City, State, Zip:** Upland, IN 46989-1001 **Telephone:** 765-998-5134; 800-882-3456

# II. Intercollegiate Athletics--Varsity Teams Athletic Participation:

The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Teams		day of the	pants as of the Participants		Number Participa Participa Third Te	ants ating on a	Number of Participants Participating on a Fourth Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		32		1					
Basketball		15	15						
Competitive Cheer		2	13						
Cross Country		24	19	21	14				
Football		94		1					
Golf		13	8						
Lacrosse		29							
Soccer		29	26						
Softball			24						
Track and Field (outdoor)		50	46						
Volleyball			19						
TOTAL Participants		288	170	23	14				
Unduplicated Count of Participants		260	138						

#### **Head Coaches:**

The tables include the number of head coaches assigned to each men's, women's, or coed team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution's employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

### **Head Coaches - Men's Teams:**

Varsity			Head	Coaches -	Men's	Teams			
		Male He	ad Coaches			Female Head Coaches			
Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full- Time Coachin g Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Baseball		1	1						
Basketball	1		1						
Cross Country		1	1						
Football	1		1						
Golf		1	1						
Lacrosse		1	1						
Soccer		1	1						
Track & Field (outdoor)		1	1						
Coaching Position TOTALS	2	6	8	0	0	0	0	0	

## **Head Coaches - Women's Teams:**

Varsity	Head Coaches - Women's Teams									
Teams		Male He	ad Coaches			Female H	ead Coache	S		
I Gallis	Full-	Part-	Full-	Part-Time	Full-	Part-	Full-	Part-Time		
	Time	Time	Time	University	Time	Time	Time	University		
	Coachin	Coachin	Universit	Employee or	Coachin	Coachin g Duties	Universi tv	Employee or		
	g Duties	g Duties	Employe	Volunteer	g Duties	g Duties	Employe	Volunteer		
			e e				e			
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp		
Basketball	1		1							
Cross Country		1	1							
Golf		1	1							
Soccer		1	1							
Softball						1	1			
Track & Field		1	1							
(outdoor)										
Volleyball					1		1			
Coaching Position TOTALS	1	4	5	0	1	1	2	0		

#### **Head Coaches - Coed Teams:**

Varsity	Head Coaches - Coed Teams									
		Male He	ad Coaches			Female H	ead Coache	S		
Teams	Full- Time Coachin g Duties	Part- Time Coachin g Duties	Full- Time Universit y Employe e	Part-Time University Employee or Volunteer	Full- Time Coachin g Duties	Part- Time Coachin g Duties	Full- Time Universi ty Employe e	Part-Time University Employee or Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp		
Competitive Cheer						1	1			
Coaching Position TOTALS	0	0	0	0	0	1	1	0		

#### **Head Coaches' Salaries:**

Head Coaches' Salaries—Men's, Wome	Teams		
	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position	\$36,590	\$34,338	\$15,800
Number of Head Coaching Positions Used to Calculate the Average	8	7	1
Number of Volunteer Head Coaching Positions	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$54,207	\$49,054	\$52,667
The sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.40	4.90	.30

#### **Assistant Coaches:**

These tables list the number of assistant coaches assigned to each men's, women's, or coed team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as having less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the "F-T Emp" and "P-T Emp" columns.

## **Assistant Coaches – Men's Teams:**

Varsity	Assistant Coaches - Men's Teams									
Teams		Male Assis	tant Coache	S	F	Female Assistant Coaches				
reams	Full-Time Coachin g Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coachin g Duties	Part- Time Coachin g Duties	Full-Time University Employee	Part-Time University Employee or Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp		
Baseball		2	1	1						
Basketball		3		3						
Cross Country		1		1						
Football		7	4	3						
Golf										
Lacrosse										
Soccer		1		1						
Track & Field (outdoor)		2	1	1		2		2		
Coaching Position TOTALS	0	16	6	10	0	2	0	2		

## **Assistant Coaches – Women's Teams:**

Varsity Teams	Assistant Coaches - Women's Teams								
		Male Assistant Coaches				Female Assi	stant Coac	hes	
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Basketball						2	1	1	
Cross Country		1		1					
Golf									
Soccer						1		1	
Softball		1		1					
Track & Field (outdoor)		2	1	1		2		2	
Volleyball		1		1		1		1	
Coaching Position TOTALS	0	5	1	4	0	6	1	5	

#### **Assistant Coaches - Coed Teams:**

<b>Varsity Teams</b>	Assistant Coaches – Coed Teams							
		Male Assis	tant Coache	s	Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Competitive Cheer		1		1				
Coaching Position TOTALS	0	1	0	1	0	0	0	0

#### Assistant Coaches' Salaries—Men's and Women's Teams:

Assistant Coaches' Salaries—Men's and Women's Teams									
	Men's Teams	Women's Teams	Coed Teams						
Average Annual Institutional Salary per Assistant Coaching Position	\$11,236	\$6,195	\$0						
Number of Assistant Coaching Positions Used to Calculate the Average	18	10	0						
Number of Volunteer Assistant Coaching Positions	0	1	1						
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$30,413	\$19,359	\$0						
The sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.65	3.20	0						

## **III. Overall Athletics Program**

#### **EXPENSES:**

#### **Recruiting Expenses:**

The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Varsity Teams	Recruiting Expenses								
	Men's Teams	Coed Teams	Total						
Total	\$33,410	\$10,493	0	\$43,903					
Ratio (percent)	76%	24%	0%	100%					

## Operating (Game Day) Expenses by Team:

Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and b) Officials.

Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams' expenses.

Varsity Teams	Operating (Ga	ame Day) Expe	nses per Team
	Men's Teams	Women's Teams	Total
Basketball	\$90,486	\$97,630	\$188,116
Football	\$158,690		\$158,690
Baseball	\$197,855		\$197,855
Cross Country	\$94,833	\$75,089	\$169,922
Golf	\$89,318	\$74,384	\$163,702
Lacrosse	\$58,150		\$58,150
Soccer	\$63,328	\$55,989	\$119,317
Softball		\$91,433	\$91,433
Track and Field (outdoor)	\$46,105	\$42,417	\$88,522
Volleyball		\$101,073	\$101,073
Total Operating Expenses Men's & Women's Teams	\$787,049	\$549,731	\$1,336,780
Coed:	Allocated to Men	Allocated to Women	
Competitive Cheer	\$2,166	\$14,077	\$16,243
Grand Total Operating Expenses	\$789,215	\$563,808	\$1,353,023

#### **Total Expenses:**

Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Ε	xpenses per Tear	n
	Men's Teams	Women's Teams	Total
Basketball	\$537,013	\$455,498	\$992,511
Football	\$1,379,699		\$1,379,699
Baseball	\$617,615		\$617,615
Cross Country	\$143,502	\$142,927	\$286,429
Golf	\$156,902	\$134,959	\$291,861
Lacrosse	\$242,646		\$242,646
Soccer	\$382,581	\$285,450	\$667,971
Softball		\$332,341	\$332,341
Track & Field (outdoor)	\$139,645	\$172,270	\$311,915
Volleyball		\$355,571	\$355,571
Total Expenses of all Sports, except Football and Basketball, Combined	\$1,682,831	\$1,423,518	\$3,106,349
Total Expenses Men's & Women's Teams	\$3,599,543	\$1,879,016	\$5,478,559
Coed:	Allocated to Men	Allocated to Women	
Competitive Cheer	\$6,232	\$40,150	\$46,742
Total Revenues Men's, Women's & Coed Teams	\$3,605,775	\$1,919,526	\$5,525,301
Not allocated by gender/sport			\$1,050,357
GRAND TOTAL EXPENSES			\$6,575,658

## **Revenue:**

The total revenue for the reporting year was generated by all men's and women's teams. This includes institutional support for the sport.

Varsity Teams		Revenues per Tea	m
	Men's Teams	Women's Teams	TOTAL
Basketball	\$568,650	\$468,977	\$1,037,627
Football	\$1,400,542		\$1,400,542
Baseball	\$681,424		\$681,424
Cross Country	\$167,887	\$166,312	\$334,199
Golf	\$157,830	\$136,019	\$293,849
Lacrosse	\$242,646		\$242,646
Soccer	\$420,236	\$311,793	\$732,029
Softball		\$384,760	\$384,760
Track and Field (outdoor)	\$159,409	\$192,034	\$351,443
Volleyball		\$448,692	\$448,692
Total Revenues of All Sports, except football and basketball, combined	\$1,829,432	\$1,639,610	\$3,469,042
Total Revenues Men's & Women's Teams	\$3,798,624	\$2,108,587	\$5,907,211
Coed:	Allocated to Men	Allocated to Women	
Competitive Cheer	\$6,232	\$40,150	\$46,742
Total Revenues Men's, Women's & Coed Teams	\$3,804,856	\$2,149,097	\$5,953,953
Not allocated by gender/sport			\$1,040,502
GRAND TOTAL REVENUE			\$6,994,455

## IV. Financial Aid

#### **Fall 2022 Athletically Related Student Aid Totals:**

The table below indicates the total amount of athletically related student aid including the value of waivers of educational expenses, awarded to men and women student-athletes. Athletically related student aid is aid awarded to a student that requires the student to participate in an intercollegiate athletics program.

Fall 2022	A	thletically Relat	ted Student Ai	d
	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$2,045,056	\$918,317	\$13,750	\$2,977,123
Ratio (percent)	68.70%	30.85%	0.46%	100%

### **Fall 2022 Athletically Related Student Financial Aid Count:**

Fall 2022	No resid		Hisp Lat	anic/ ino	Ame India Ala Nat	an or ska	Asi	an	Blac Afri Ame		Nat Haw or O Pac Islar	ther	Wh	nite	Two Mo Rad			ce/ licity	тот	ALS
Gender	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F
Basketball													7	13					12	17
Football		-		-				-	7				72	1	6				90	
Baseball													23	-					26	
Cross- Country/ Track													23	24					26	32
All Other Sports Combined	7												43	73		6			56	87
Athlete TOTALS	7	1	8	6				-	13				168	113	9	8			210	139
Student Body TOTALS	42	50	36	49			20	35	28	23			664	777	25	27	7	11	824	974

- Enrollment by ethnicity/race, gender, and receipt of athletically related student financial aid
- Financial aid is counted at the end of the fiscal year
- Full-time, degree-seeking undergraduates from IPEDS
- Students receiving athletically related aid in this chart are not duplicated

In compliance with FERPA regulations, counts less than or equal to five are identified by an "--" and are excluded in race/ethnicity counts. However, the counts *are* included in the totals where their existence does not disclose race/ethnicity.

#### **Graduation Rate for Student Athletes in a Cohort:**

The university tracks graduation rates for those first-time, full-time, degree-seeking students who enter the university during the fall term of each year. The rates represent the percentage of such students who finish within a time equivalent to 150% of the standard length of their program (e.g., 6 years for a 4-year program). Cohorts of entering groups have been formed each year. The graduation rates of these groups by gender and racial/ethnic background are presented in the following tables:

### **Graduation Rate in Percentages for Cohort 2017:**

Cohort 2017		esiden t		anic/			As	Africa		Black or African sian American		Africa		Black or African		African		African		African		African		African American		African		African American		African American		Native Hawaiian or Other Pacific Islander		White						White		r		o or ore ces	Ethr	ce/ nicity	AVEF	RAGE																																																																		
Gender	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F																																																																																														
Basketball	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																																																																																														
Football	*	*	*	*	*	*	*	*	*	*	*	*	83%	*	*	*	*	*	85%	*																																																																																														
Baseball	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																																																																																														
Cross- Country/ Track	*	*	*	*	*	*	*	*	*	*	*	*	75%	100%	*	*	*	*	64%	100%																																																																																														
All Other Sports Combined	*	*	*	*	*	*	*	*	*	*	*	*	90%	88%	*	*	*	*	77%	90%																																																																																														
Athlete Cohort AVERAGE	*	*		*	*	*	*	*	*	*	*	*	79%	91%		*	*	*	74%	92%																																																																																														
Entire Cohort AVERAGE	78%	86%	*	73%	*	*	*	91%	*	*	*	*	73%	79%	*	*	*	*	73%	79%																																																																																														

<sup>\*</sup>Low N: The number of students is 5 or less so privacy is protected by FERPA.

## Average Graduation Rate in Percentages for Cohorts 2014, 2015, 2016, & 2017:

4-Year Cohort Average	Nonre		Hisp Lat	ino	India Ala Nat	rican an or ska tive	As		Afri Ame	rican	Hawa Other Islai		Whi		Ra	r More ces	Unknown		4 YR Cohort AVERAGE
Gender	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	ALL
Basketball				100%					100%				77%	88%					82%
Football			75%		100%				67%				68%						69%
Baseball									100%				70%						70%
Cross-																			
Country/ Track	100%			100%			50%	100%	83%	100%			84%	90%					83%
All Other																			
Sports	78%	100%		50%			100%	100%	33%				86%	83%					81%
Combined																			
Athlete Cohort 4 YR AVERAGE	83%	100%	75%	83%	100%		67%	100%	58%	100%			76%	81%					79%
Entire Cohort 4 YR AVERAGE	79%	87%	79%	68%	40%	100%	80%	79%	51%	82%	100%	100%	76%	80%		67%			78%

Contact the Office of Institutional Research or (765) 998-4627 for more information on the Financial Aid section.