

Student Right-to-Know

Athletic Information

Fall 2024

Table of Contents

I. General Information	2
Number of Full-time Undergraduates by Gender:	2
Athletic Contact Information:	2
Current Classification:	2
Institutional Information:	2
II. Intercollegiate AthleticsVarsity Teams	
Athletic Participation:	
Head Coaches:	3
Head Coaches – Men's Teams:	
Head Coaches – Women's Teams:	4
Head Coaches – Coed Teams:	5
Head Coaches' Salaries:	5
Assistant Coaches:	5
Assistant Coaches – Men's Teams:	6
Assistant Coaches – Women's Teams:	6
Assistant Coaches – Coed Teams:	7
Assistant Coaches' Salaries—Men's and Women's Teams:	7
III. Overall Athletics Program	7
Expenses:	7
Recruiting Expenses:	7
Operating (Game Day) Expenses by Team:	7
Total Expenses:	8
Revenue:	9
IV. Financial Aid	
Fall 2023 Athletically Related Student Aid Totals:	
Fall 2023 Athletically Related Student Financial Aid Count:	
Graduation Rate for Student Athletes in a Cohort:	
Graduation Rate in Percentages for Cohort 2017:	
Average Graduation Rate in Percentages	
for Cohorts 2014, 2015, 2016, & 2017:	

I. General Information

- Reporting Institution: Taylor University
- Based upon the *Equity in Athletics Data Analysis* (EADA)
- Designated Reporting Year: Begins: 06/01/2023; Ends: 05/31/2024
- Fall 2023 Enrollment by Racial/Ethnicity, Gender, and Receipt of Athletically Related Student Financial Aid

Number of Full-time Undergraduates by Gender:

(i.e., full-time, baccalaureate, degree-seeking students; Fall 2024 semester enrollment figures)

Fall 2023	#	%
Male undergraduates:	881	46%
Female undergraduates:	1,020	54%
Total undergraduates:	1,901	

Athletic Contact Information:

- Institution's Primary Contact Person: Kyle Gould
- Title:
- Telephone number:
- E-mail address:
- Date completed:

Current Classification:

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

- NAIA: <u>Crossroads League Conference</u>
- <u>Mid-States Football Association</u> (MSFA): Mideast League; Football Only
- Wolverine-Hoosier Athletic Conferences (WHAC): Lacrosse Only

Institutional Information:

Institution Name: Taylor University Address: 1846 Main Street City, State, Zip: Upland, IN 46989-1001 Telephone: 765-998-5134; 800-882-

3456

Director of Athletics

kygould@taylor.edu

(765) 998-4635

9/28/2024

II. Intercollegiate Athletics--Varsity Teams

Athletic Participation:

The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Teams	Coed	Number of Participant day of the scheduled Men's	ts as of the first	Number Participa Participa Second	ants ating on a	Participa Participa Third Te	Number of Participants Participating on a Third Team Men's Women's		Number of Participants Participating on a Fourth Team Men's Women's	
	Teams	Teams	Teams	Teams	Teams	Teams	Teams	Teams	Teams	
		1	2	3	4	5	6	7	8	
Baseball		34								
Basketball		18	16							
Competitive Cheer		4	14							
Cross Country		25	19	25	19					
Football		107								
Golf		9	8							
Lacrosse		30								
Soccer		29	33							
Softball			21							
Track and Field (outdoor)		51	49	19	19					
Volleyball			19							
TOTAL Participants		307	179	44	38					
Unduplicated Count of Participants		278	146							

Head Coaches:

and Conchas Manis Tool

The tables include the number of head coaches assigned to each men's, women's, or coed team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution's employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

_	neau Coaches - Men 5 Teams:								
		Head Coaches -	Men's Teams						
		Male Head Coaches	Female Head Coaches						

Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full- Time Coachin g Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Lacrosse		1	1					
Soccer		1	1					
Track & Field (outdoor)		1	1					
Coaching Position TOTALS	2	6	8	0	0	0	0	0

Head Coaches – Women's Teams:

Varsity			Head C	oaches -	Womer	n's Team	S		
Teams		Male He	ad Coaches			Female Head Coaches			
Teams	Full- Time	Part- Time	Full- Time	Part-Time University	Full- Time	Part- Time	Full- Time	Part-Time University	
	Coachin	Coachin	Universit	Employee	Coachin	Coachin	Universi	Employee	
	g Duties	g Duties	y Employe	or Volunteer	g Duties	g Duties	ty Employe	or Volunteer	
	FT	PT	e F-T Emp	P-T Emp	FT	PT	e F-T Emp	P-T Emp	
Basketball					1		1		
Cross Country		1	1						
Golf		1	1						
Soccer		1	1						
Softball		1		1					
Track & Field (outdoor)		1	1						
Volleyball					1		1		
Coaching Position TOTALS	0	5	4	1	2	0	2	0	

Head Coaches – Coed Teams:

Varsity	Head Coaches - Coed Teams									
		Male He	ad Coaches			Female H	ead Coache	s		
Teams	Full- Time Coachin g Duties	Part- Time Coachin g Duties	Full- Time Universit y Employe e	Part-Time University Employee or Volunteer	Full- Time Coachin g Duties	Part- Time Coachin g Duties	Full- Time Universi ty Employe e	Part-Time University Employee or Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp		
Competitive Cheer						1	1			
Coaching Position TOTALS	0	0	0	0	0	1	1	0		

Head Coaches' Salaries:

Head Coaches' Salaries—Men's, Women's, & Coed Teams									
	Coed Teams								
Average Annual Institutional Salary per Head Coaching Position	\$37,101	\$33,233	\$16,000						
Number of Head Coaching Positions Used to Calculate the Average	8	7	1						
Number of Volunteer Head Coaching Positions	0	0	0						
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$54,964	\$47,476	\$53,333						
The sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.40	4.90	.30						

Assistant Coaches:

These tables list the number of assistant coaches assigned to each men's, women's, or coed team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part-time head coach refers to a coach that is counted as having less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the "F-T Emp" and "P-T Emp" columns.

Assistant Coaches – Men's Teams:

Varsity		Assistant Coaches - Men's Teams										
Teams		Male Assis	tant Coache	S	F	Female Assistant Coaches						
Teams	Full-Time Coachin g Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coachin g Duties	Part- Time Coachin g Duties	Full-Time University Employee	Part-Time University Employee or Volunteer				
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp				
Baseball		2	1	1								
Basketball		3		3								
Cross Country		1		1								
Football		6	4	2								
Golf												
Lacrosse		1		1								
Soccer		1		1								
Track & Field (outdoor)		2	1	1		2		2				
Coaching Position TOTALS	0	16	6	10	0	2	0	2				

Assistant Coaches – Women's Teams:

Varsity Teams		A	ssistant (Coaches	- Wom	en's Tea	ms		
		Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Coaching Coaching University University C		Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer		
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp	
Basketball						2	Linp	2	
Cross Country		1		1					
Golf									
Soccer						1		1	
Softball						1		1	
Track & Field (outdoor)		2	1	1		2		2	
Volleyball		1		1		1		1	
Coaching Position TOTALS	0	4	1	3	0	7	0	7	

Assistant Coaches – Coed Teams:

Varsity Teams	Assistant Coaches – Coed Teams							
		Male Assis	tant Coache	S	Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Competitive Cheer		1		1				
Coaching Position TOTALS	0	1	0	1	0	0	0	0

Assistant Coaches' Salaries—Men's and Women's Teams:

Assistant Coaches' Salaries—Men's and Women's Teams									
	Men's Women's (Teams Teams								
Average Annual Institutional Salary per Assistant Coaching Position	\$10,691	\$6,802	\$0						
Number of Assistant Coaching Positions Used to Calculate the Average	18	11	0						
Number of Volunteer Assistant Coaching Positions	0	0	1						
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$30,790	\$23,382	\$0						
The sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.25	3.20	0						

III. Overall Athletics Program

EXPENSES:

Recruiting Expenses:

The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Varsity Teams		Recruiting Expenses													
	Men's Teams	Women's Teams	Coed Teams	Total											
Total	\$23,266	\$8,777	0	\$32,043											
Ratio (percent)	72.61%	27.39%	0%	100%											

Operating (Game Day) Expenses by Team:

Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and b) Officials.

Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams' expenses.

Varsity Teams	Operating (Ga	Operating (Game Day) Expenses per Team									
	Men's Teams	Women's Teams	Total								
Basketball	\$74,190	\$59,673	\$133,863								
Football	\$236,124		\$236,124								
Baseball	\$160,561		\$160,561								
Cross Country	\$64,926	\$49,344	\$114,270								
Golf	\$96,113	\$65,117	\$161,230								
Lacrosse	\$63,360		\$63,360								
Soccer	\$45,658	\$48,324	\$93,982								
Softball		\$77,208	\$77,208								
Track and Field (outdoor)	\$67,409	\$64,767	\$132,176								
Volleyball		\$75,927	\$75,927								
Total Operating Expenses Men's & Women's Teams	\$808,341	\$440,360	\$1,248,701								
Coed:	Allocated to Men	Allocated to Women									
Competitive Cheer	\$4,278	\$14,974	\$19,252								
Grand Total Operating Expenses	\$812,619	\$455,334	\$1,267,953								

Total Expenses:

Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Expenses per Team									
	Men's Teams	Women's Teams	Total							
Basketball	\$585,913	\$409,604	\$995,517							
Football	\$1,531,787		\$1,531,787							
Baseball	\$597,153		\$597,153							
Cross Country	\$175,347	\$154,136	\$329,483							
Golf	\$149,193	\$102,129	\$251,322							
Lacrosse	\$273,593		\$273,593							
Soccer	\$353,523	\$304,535	\$658,058							
Softball		\$296,730	\$296,730							
Track & Field (outdoor)	\$159,742	\$187,684	\$347,426							
Volleyball		\$367,063	\$367,063							
Total Expenses of all Sports, except Football and Basketball, Combined	\$1,708,551	\$1,412,277	\$3,120,828							
Total Expenses Men's & Women's Teams	\$3,826,251	\$1,821,881	\$5,648,132							
Coed:	Allocated to Men	Allocated to Women								
Competitive Cheer	\$13,274	\$46,457	\$59,731							
Total Revenues Men's, Women's & Coed Teams	\$3,839,525	\$1,868,338	\$5,707,863							
Not allocated by gender/sport			\$1,029,323							
GRAND TOTAL EXPENSES			\$6,737,186							

Revenue:

The total revenue for the reporting year was generated by all men's and women's teams. This includes institutional support for the sport.

Varsity Teams		Revenues per Tea	m
-	Men's Teams	Women's Teams	TOTAL
Basketball	\$836,998	\$485,387	\$1,322,385
Football	\$1,684,055		\$1,684,055
Baseball	\$688,198		\$688,198
Cross Country	\$189,731	\$190,131	\$379,862
Golf	\$150,800	\$102,128	\$252,928
Lacrosse	\$319,578		\$319,578
Soccer	\$432,387	\$341,554	\$773,941
Softball		\$301,008	\$301,008
Track and Field (outdoor)	\$186,481	\$218,981	\$405,462
Volleyball		\$595,479	\$594,479
Total Revenues of All Sports, except football and basketball, combined	\$1,967,175	\$1,749,281	\$3,716,456
Total Revenues Men's & Women's Teams	\$4,488,228	\$2,234,668	\$6,722,896
Coed:	Allocated to Men	Allocated to Women	
Competitive Cheer	\$13,273	\$46,457	\$59,730
Total Revenues Men's, Women's & Coed Teams	\$4,501,501	\$2,281,125	\$6,782,626
Not allocated by gender/sport			\$1,101,260
GRAND TOTAL REVENUE			\$7,883,886

IV. Financial Aid

Fall 2023 Athletically Related Student Aid Totals:

The table below indicates the total amount of athletically related student aid including the value of waivers of educational expenses, awarded to men and women student-athletes. Athletically related student aid is aid awarded to a student that requires the student to participate in an intercollegiate athletics program.

Fall 2023	A	thletically Relat	ted Student Ai	d
	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$2,186,937	\$927,876	\$19,500	\$3,134,313
Ratio (percent)	69.77%	29.60%	0.62%	100%

Fall 2023 Athletically Related Student Financial Aid Count:

Fall 2023		on- dent		anic/ ino	Ame India Ala Nat	an or ska	As	ian	Blac Afri Ame		Hawa Ot	her cific	Wł	nite	Two More	o or Races	Ethr	Race/ Ethnicity Unknown		-ALS
Gender	М	F	М	F	М	F	М	F	М	F	М	F	М	F	м	F	М	F	М	F
Basketball													9	13		1			14	17
Football									8				80		8	1			103	
Baseball													22			1			25	
Cross- Country/ Track													23	26					26	33
All Other Sports Combined													43	69					52	81
Athlete TOTALS			12	6					11				177	109	10				220	132
Student Body TOTALS	43	52	38	48			23	38	22	25			708	807	34	34	13	20	885	1024

- Enrollment by ethnicity/race, gender, and receipt of athletically related student financial aid
- Financial aid is counted at the end of the fiscal year
- Full-time, degree-seeking undergraduates from IPEDS
- Students receiving athletically related aid in this chart are not duplicated

In compliance with FERPA regulations, counts less than or equal to five are identified by an "--" and are excluded in race/ethnicity counts. However, the counts *are* included in the totals where their existence does not disclose race/ethnicity.

Graduation Rate for Student Athletes in a Cohort:

The university tracks graduation rates for those first-time, full-time, degree-seeking students who enter the university during the fall term of each year. The rates represent the percentage of such

students who finish within a time equivalent to 150% of the standard length of their program (e.g., 6 years for a 4-year program). Cohorts of entering groups have been formed each year. The graduation rates of these groups by gender and racial/ethnic background are presented in the following tables:

Cohort 2018		on dent		anic/	India	ska	As	ian	Blac Afri Ame	can	Nat Haw or O Pac Islar	ther ific	Wł	nite		o or ore ces	Ra Ethr Unkr	icity	AVERAGE	
Gender	м	F	м	F	м	F	м	F	м	F	м	F	м	F	м	F	м	F	м	F
Basketball	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Football	*	*	*	*	*	*	*	*	*	*	*	*	62%	*	*	*	*	*	71%	*
Baseball	*	*	*	*	*	*	*	*	*	*	*	*	100%	*	*	*	*	*	100%	*
Cross- Country/ Track	*	*	*	*	*	*	*	*	*	*	*	*	73%	*	*	*	*	*	62%	*
All Other Sports Combined	*	*	*	*	*	*	*	*	*	*	*	÷	87%	89%	*	*	*	*	88%	77%
Athlete Cohort AVERAGE	*	*	*	*	*	*	*	*	*	*	*	*	78%	88%	*	*	*	*	77%	79%
Entire Cohort AVERAGE	70%	67%	64%	57%	*	*	*	86%	59%	*	*	*	69 %	81%	*	*	*	*	68%	79%

Graduation Rate in Percentages for Cohort 2018:

*Low N: The number of students is 5 or less so privacy is protected by FERPA.

Average Graduation Rate in Percentages for Cohorts 2015, 2016, 2017 & 2018:

4-Year Cohort Average	Nonre		Hisp Lat	ino	Ame India Ala Nat	an or ska tive	Asi		Afri Ame	rican	Hawa Ot Pao	tive iian or her cific	Whi		Ra		Unkr	nicity	4 YR Cohort AVERAGE
Gender	М	F	М	F	М	F	М	F	М	F	м	F	М	F	М	F	М	F	ALL
Basketball				100%					75%				73%	92%					81%
Football			83%		100%				67%				64%		100%				67%
Baseball									100%				75%						76%
Cross-																			
Country/	100%	100%	0%	100%			0%	100%	58%	100%			77%	98%					81 %
Track																			
All Other																			
Sports	67%	50%				0%	100%	100%	67%				85%	83%	100%	0%			81%
Combined																			
Athlete																			
Cohort	78%	75%	67%	100%	100%	0%	50%	100%	60%	100%			74%	84%	100%	0%			78%
4 YR			01/0	10070	20070	070	0070	100/0	0070	10070			1470	0470	100/0	070			, , , , ,
AVERAGE																			
Entire Cohort 4 YR AVERAGE	72%	81%	70 %	69 %	40%	67%	87%	76%	50%	77%	100%	100%	74%	81%	33%	42%			76%

Contact the <u>Office of Institutional Research</u> or (765) 998-4627 for more information on the Financial Aid section.