

Student Right to Know: Athletics

Taylor University

Fall 2017



Athletics Information

Contact: Kyle Gould, Director of Athletics, Upland (765-998-4635), kygould@taylor.edu

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Fall 2016 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2016 Ends: 06/30/2017

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender: *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	787	44
Female undergraduates:	1019	56
Total undergraduates:	1,806	

Institution Contact:

Prime Contact Person: Kyle Gould
Title: Director of Athletics
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Date completed: 10/01/2017

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

Institutional Information:

Institution Name: Taylor University
Address: 236 W. Reade Ave.
City: Upland
Zip: 46989
State: Indiana
Telephone: 765-998-5134
800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Team	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		40							
Basketball		13	14						
Cross Country		22	19	19	16				
Football		79							
Golf		13	8						
Soccer		25	25						
Softball			30						
Tennis		16	13	1					
Track and Field (outdoor)		34	33	19	16				
Volleyball			14						
Total Participants		242	156						
Unduplicated Count of Participants		222	140						

B. Operating (Game Day) Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials
Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	\$89,575		\$89,575
Basketball	81,782	62,289	144,071
Football	121,549		121,549
Cross Country	24,481	31,101	55,582
Golf	84,156	54,257	134,413
Soccer	37,268	28,270	65,538
Softball		59,910	59,910
Tennis	20,882	14,705	35,587
Track and Field (outdoor)	63,404	61,397	124,801
Volleyball		40,372	40,372
Total Operating Expenses	\$523,097	\$352,301	\$875,398

C1. Head Coaches – Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Men's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Soccer		1	1					
Tennis		1	1					
Track and Field (outdoor)		1	1					
Coaching Position Totals	2	6	8	0				

C2. Head Coaches – Women’s Teams: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Women's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball					1		1	
Cross Country		1	1					
Golf		1	1					
Soccer		1	1					
Softball		1	1					
Tennis						1	1	
Track and Field (outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals		5	5		2	1	3	

Head Coaches’ Salaries—Men’s and Women’s Teams		
	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position	29,578	25,510
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions		
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,546	47,906
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	4.26	4.26

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		3		3				
Basketball		2	1	1				
Cross Country								
Football		8	3	5				
Golf								
Soccer		2	1	1				
Tennis		1		1				
Track and Field (outdoor)		4	2	2				
Coaching Position Totals		20	7	13				

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						2	1	1
Cross Country								
Golf						1		1
Soccer						1		1
Softball		3		3		1		1
Tennis						1		1
Track and Field (outdoor)		4	2	2				
Volleyball		1	1					
Coaching Position Totals		8	3	5		6	1	5

Assistant Coaches' Salaries—Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	11,132	8,359
Number of Assistant Coaching Positions Used to Calculate the Average	19	13
Number of Volunteer Assistant Coaching Positions	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,053	25,873
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.28	4.20

III. Overall Athletics Program

A. Revenues: The total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$490,234	\$399,499	\$889,733
Football	1,200,383		1,200,383
Baseball	362,800		362,800
Cross Country	148,133	128,521	276,654
Golf	156,149	110,537	266,686
Soccer	271,444	208,584	480,028
Softball		292,641	292,641
Tennis	124,300	80,797	205,097
Track and Field (outdoor)	189,792	189,013	378,805
Volleyball		256,709	256,709
Total Revenues of All Sports, except football and basketball, combined	1,252,618	1,266,802	2,519,420
Total Revenues	\$2,943,235	\$1,666,301	\$4,609,536
Not allocated by gender or sport			\$1,457,442
Grand Total			\$6,066,978

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

	Expenses per Team		
	Men's Teams	Women's Teams	Total
Basketball	484,570	396,924	881,494
Football	1,191,766		1,191,766
Baseball	362,375		362,375
Cross Country	146,521	119,695	266,216
Golf	156,149	110,537	266,686
Soccer	271,444	199,811	471,255
Softball		291,206	291,206
Tennis	116,382	79,866	196,248
Track & Field (outdoor)	189,792	189,013	378,805
Volleyball		248,954	248,954
Total Expenses of all Sports, except Football and Basketball, Combined	1,242,663	1,239,082	2,481,745
Total Expenses	2,918,999	1,636,006	4,555,005
Not allocated by gender			\$1,394,068
Grand Total Expenses			\$5,949,073

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,776,877	\$877,993	\$2,654,870
Ratio (percent)	67	33	100%

D. Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$15,898	\$12,112	\$28,010
Ratio (percent)	51	49	100%

Fall 2016 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree- Seeking Undergraduates, as reported to IPEDS)
Racial/Ethnic Category and Gender

	Nonres Alien		Hispanic/Latino		Amer Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full Time UG	52	53	33	33	9	10	24	24	33	29	*	*	632	863	*	6			787	1019
Total Receiving Athletically Related Aid	18	*	7	*	*		*		20	*			154	114	*				206	120
Football	*		6		*		*		12				60	*	*				84	*
Basketball	*		*						*				12	13	*				17	13
Baseball									*				33						34	
Track & Cross Country	6	*		*			*		*	*			19	22					30	28
Soccer	*								*				15	21					21	21
Volleyball														13						13
All Other Sports	*												15	44					20	44

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer individuals (identified by an asterisk*) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.